

Sources of Funding

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Sources of Funding						
600	Sources of Finance	Funding	0	0	-104,552	-104,552
Service Total			0	0	-104,552	-104,552
Total			0	0	-104,552	-104,552

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services